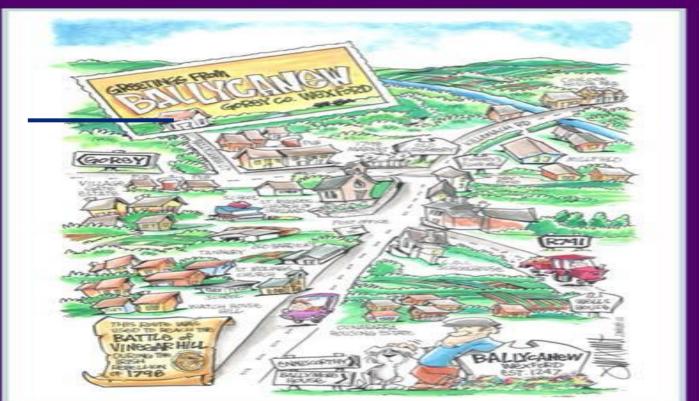
HISTORY TRAIL Ballycanew

A VILLAGE STEEPED IN HISTORY.



Ballycanew Ballyoughter Community Development Association

APRIL 12

Ballycanew Ballyoughter Community Development Association CLG Authored by: <u>Aislinn Dunne</u>

5 Year Plan for Ballycanew Resource Centre



Ballycanew Ballyoughter Community Development Association

Was established arising out of a public meeting in Ballycanew Hall on the 16th October 2014. The objective of the Association is to establish what the needs and expectations of the community are and how people would like to see the Ballycanew/Ballyoughter area develop over the next 5-10 years. Our aim is to develop facilities and projects in line with the community's needs, for the benefit of all sectors of the community. This work will be carried out in co-operation with existing local organizations.

Needs never go away; they may change over time, but they are always there

Membership:

Membership of the Ballycanew Ballyoughter Community Development Association is listed in our End of Year Report, our Articles of Association and Memorandum of Association, also Membership Details can be found in our Constitution, all of which can be found on the CRO Website.

Our Current Membership stands at 11 Members taken from a wide range and Demographic of the Ballycanew Ballyoughter Community, who are also involved in the many other groups in the area.

Community Consultation:

To better understand the needs and expectations of how our community can develop over the next 5 to 10 years the committee carried out a survey in the Ballycanew-Ballyoughter communities during a 3 week period in November 2014. The survey asked questions across a broad range of areas such as community facilities and infrastructure, services, social activities and problems in the area. A database of residents from townlands within the community was compiled, using the Electoral Map. The surveys were distributed personally to each person in the Community, by members of the committee and the completed surveys were distributed to residents within the Ballycanew-Ballyoughter Area.

The results were compiled on computer by members of the committee and the data was analysed to prioritize the needs highlighted by the community.

The top five requirements highlighted under each section of the survey by the community are:

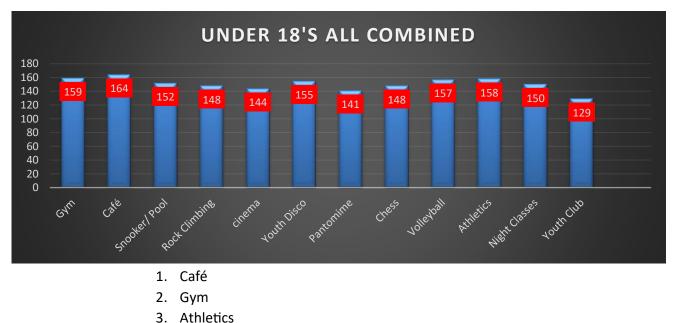
Infrastructure	Social Activities	Under 18's	Services	Problems
Neighbourhood Watch	Youth Club	Café	Broadband	Crime
Community Centre	Drama	Gym	Public Transport	Derelict Houses
Public Transport Gorey	Active Retirement	Athletics	Garda Presence	School Parking
Walking Trails	Music	Volleyball	Roads	Vandalism
Roads	Concerts	Disco	Footpaths	Traffic

To ensure that we reached all members of our Community we had several questions aimed at different age ranges.



The needs of our youth were taken into consideration while conducting this survey. As you can see from Charts above, this equates to 38% of the population Surveyed.

Below is a Bar chart, which our youth have requested as a necessity in the community.



- 4. Volleyball
- 5. Youth Disco

The following is the results of the social Activities that people who completed the Survey are interested in:



Further Consultation:

The Development Association, have been in constant contact with all the Groups in the area, we have had meetings with both Ballycanew National School and Ballyoughter National School on an ongoing basis, to access the needs of the school community.

We have made submissions in partnership with the Tidy Towns Group at Municipal District Meetings.

We have had discussions with St. Pats GAA Club in Camolin to address mutual needs of the area.

Funding:

If we, as a community, are to make a collective impact in the above areas, we need to work together to ensure agencies and programs not only collaborate on those comprehensive solutions, but that they also have the financial wherewithal, the personnel and the tools they need to provide measurable, successful results.

Community support for the Development Association comes in many forms; financial contributions from companies, in-kind donations, sponsorships and thousands of hours of volunteer time. All are valuable components of our annual campaign. Each and every Euro, every hour of time, makes a difference in our community.

Each Year the Development has set Events in our Fundraising Campaign which Include the following:

- Ballycanew Village Field Day
- Brains of Ballycanew
- Coffee Mornings
- 5KM Walks
- 2 Draws throughout the year licenced by the Gardaí.
- This year a Facility Rental will be added to Total overall yearly income

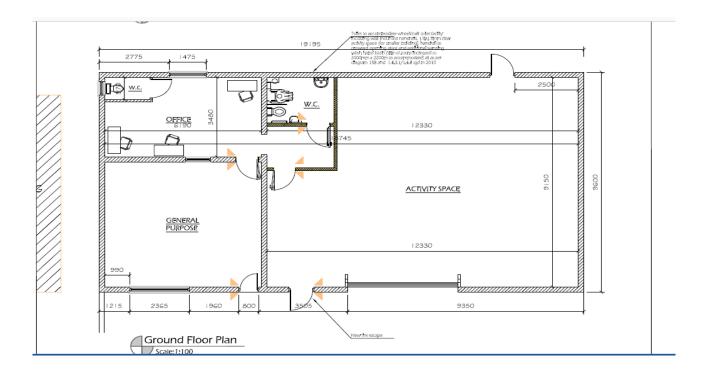
STAFFING:

The Development Association office will be moving to the new Resource Centre, Initially the current volunteers who perform the Day to Day running of the office, will be operating from the Resource Centre.

The Current Membership will also be Volunteering at Weekends and Evenings.

The Development Association (Dependent on Change of Use) can employ TUS Workers to help perform other community office duties.

Activities in the Resource Centre:



<u>Year 1 2019</u>

- 1. Carry out Necessary works for Fire Cert and Wheelchair Cert, New WC
- 2. Community Office
- 3. Smart Office (as part of the Smart Villages Scheme)
- 4. Meeting area for Community Members
- 5. Youth Drop in evenings 7pm-9pm
 - (Chairs, Couch, TV, Computers in the General Purpose Room)
 - (Badminton, Basketball in the Activity Space)

Year 2: 2020

- Install proper flooring for Activity area of the Centre (sports Capital funding)
- Community Garden
- Develop Community Course's
- Maintain Building

Year 3: 2021

- Community Café
- Maintain Building

Year 4: 2022

• Resurface of outside area

Year 5: 2023

• New Staircase, to provide access to upstairs area, to provide Training rooms, Community Hot Desk, and extra meeting rooms.